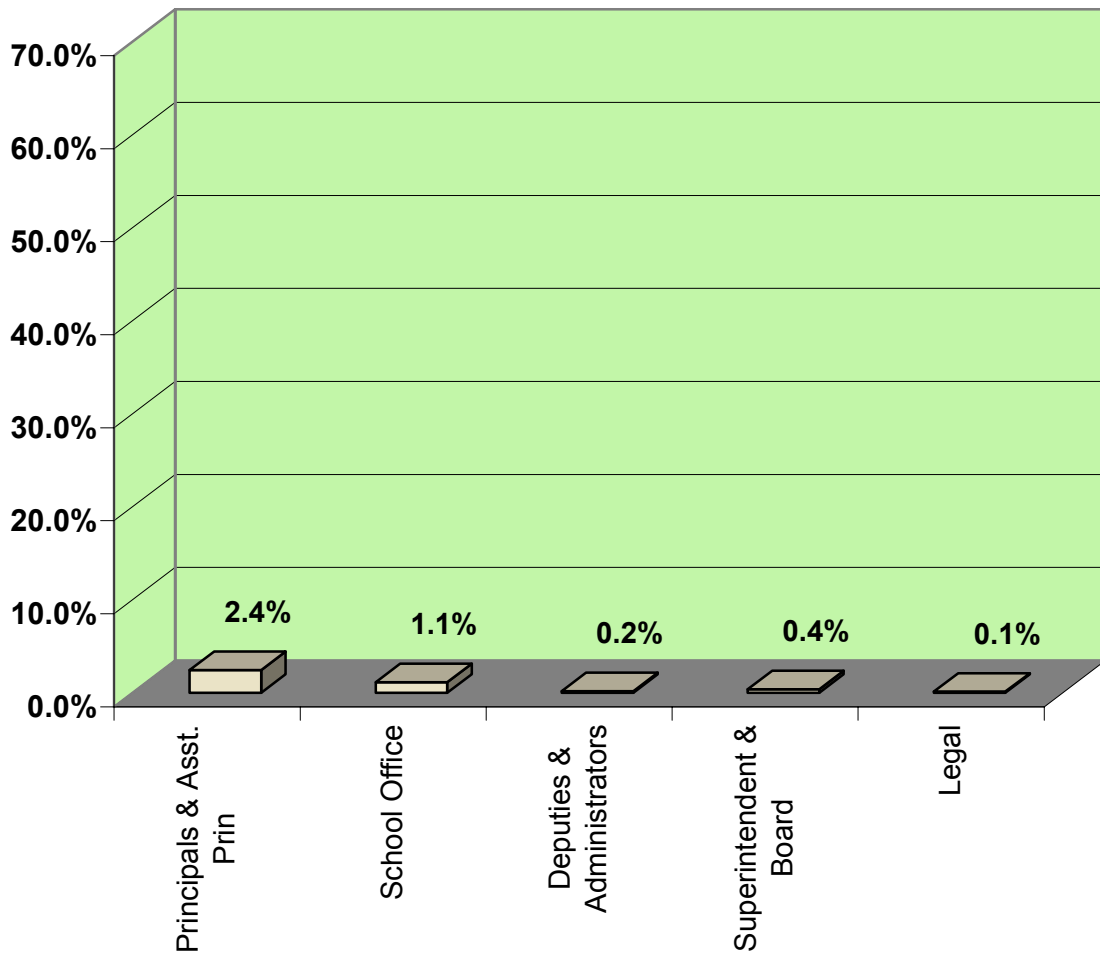


Pawtucket School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 9,842	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$2,419,748	\$246	2.4%
School Office	\$1,134,457	\$115	1.1%
Deputies, Administrators, et al	\$183,626	\$19	0.2%
Superintendent & Board	\$370,565	\$38	0.4%
Legal	\$125,370	\$13	0.1%
Leadership Expenditures	\$4,233,766	\$430	4.3%
Total District Expenditures	\$99,221,442	\$10,081	100.0%